

Maternal Health

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.1.3.2

ROP/FMR Budget Head: Monthly Village Health & Nutrition Days

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Monthly VHSND at AWC)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	2125	1141700	285425	285425	285425	285425
2	Anwal	587	339800	2500	332300	2500	2500
3	Aurangabad	2004	1098700	0	687900	200400	210400
4	Banka	1609	896800	123175	523375	127075	123175
5	Begusarai	2308	1249800	0	624900	312450	312450
6	Bhagalpur	2215	1193900	298475	298475	298475	298475
7	Bhojpur	2128	1149700	287425	287425	287425	287425
8	Buxar	1403	763900	439725	108725	107725	107725
9	Darbhanga	3213	1725000	431250	431250	431250	431250
10	East Champaran	3835	2007400	500000	500000	500000	507400
11	Gaya	3334	1797200	446800	449300	451800	449300
12	Gopalganj	2152	1134800	0	1134800	0	0
13	Jamui	1397	770000	0	770000	0	0
14	Jehanabad	925	501500	125300	125300	125300	125600
15	Kaimur	1286	713700	0	713700	0	0
16	Katihar	2301	1250700	312675	312675	312675	312675
17	Khagaria	1276	702200	175550	175550	175550	175550
18	Kishanganj	1295	687700	0	257000	254500	176200
19	Lakhisarai	802	439400	0	176900	182500	80000
20	Madhepura	1524	797000	0	797000	0	0
21	Madhubani	3569	1846500	0	620500	607161	618839
22	Munger	1037	614400	2500	551900	57500	2500
23	Muzaffarpur	3558	1908900	266850	271850	1100850	269350
24	Nalanda	2276	1257200	321800	311800	311800	311800
25	Nawada	1810	977600	240000	244400	248800	244400
26	Patna	3937	2034200	0	976650	548725	508825
27	Purnia	2422	1278600	2500	425680	425320	425100
28	Rohtas	2307	1227400	306850	306850	306850	306850
29	Saharsa	1428	742900	185724	185724	185726	185726
30	Samastipur	3438	1824400	2500	1129300	346300	346300
31	Saran	3178	1650900	150900	500000	500000	500000
32	Sheikhpura	526	290700	72675	72675	72675	72675
33	Sheohar	513	281500	0	94000	94000	93500
34	Sitamarhi	2557	1312200	0	437400	437400	437400
35	Siwan	2618	1401300	350325	350325	350325	350325
36	Supaul	1743	953800	238450	238450	238450	238450
37	Vaishali	2595	1411800	352950	352950	352950	352950
38	West Champaran	2980	1599500	0	533166	533166	533168
39	RPMU Bhagalpur			0	0	0	0
40	RPMU Darbhanga			0	0	0	0
41	RPMU Kosi			0	0	0	0
42	RPMU Magadh			0	0	0	0
43	RPMU Munger			0	0	0	0
44	RPMU Patna			0	0	0	0
45	RPMU Purnia			0	0	0	0
46	RPMU Saran			0	0	0	0
47	RPMU Tirhut			0	0	0	0
48	ANMMCH, Gaya			0	0	0	0
49	DMCH, Darbhanga			0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0
51	NMCH, Patna			0	0	0	0
52	PMCH, Patna			0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0
Total		80211	42974700	5922324	16595620	10773048	9683708
State Level Fund Retention			5459300				
Grand Total			48434000				